



City of Evanston 2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Large-Scale Facilities	2,300,000	16,600,000	63,100,000	43,100,000	6,000,000	-	131,100,000	-	-	
Noyes - ADA Ramp, Construction	-	-	400,000	-	-	-	400,000	-	-	Large-Scale Facilities Funding TBD \$400K
Noyes - Exterior Improvements, Construction	-	-	-	2,500,000	-	-	2,500,000	-	-	Large-Scale Facilities Funding TBD \$2,500K
Noyes - HVAC and Electrical Modernization, Consulting	-	1,400,000	500,000	200,000	-	-	2,100,000	-	-	Large-Scale Facilities Funding TBD \$2,100K
Noyes - HVAC and Electrical Modernization, Construction	-	-	13,000,000	11,000,000	-	-	24,000,000	-	-	Large-Scale Facilities Funding TBD \$24,000K
Police/Fire HQ - New Facility, Consulting	1,500,000	3,000,000	2,000,000	3,000,000	1,000,000	-	10,500,000	-	-	Large-Scale Facilities Funding TBD \$10,500K
Police/Fire HQ - New Facility, Construction	-	5,000,000	40,000,000	20,000,000	5,000,000	-	70,000,000	-	-	Large-Scale Facilities Funding TBD \$70,000K
Service Center - Electrical, HVAC Improvements, Consulting	800,000	1,200,000	1,200,000	400,000	-	-	3,600,000	-	-	Large-Scale Facilities Funding TBD \$3,600K
Service Center - Electrical, HVAC Improvements, Construction	-	6,000,000	6,000,000	6,000,000	-	-	18,000,000	-	-	Large-Scale Facilities Funding TBD \$18,000K
Street Resurfacing, Water Main, and Sewer	40,676,000	47,753,200	38,602,000	36,917,000	34,174,000	174,100,000	372,222,200	28,152,000	-	
Major Projects	8,100,000	18,069,200	9,335,000	10,450,000	7,350,000	32,000,000	85,304,200	-	-	
Central Street Streetscape, Hartrey to Eastwood, Phase I	-	-	400,000	-	-	-	400,000	-	-	2029 GOB (not Parks) \$400K
Central Street Streetscape, Hartrey to Eastwood, Phase II	-	-	-	1,350,000	-	-	1,350,000	-	-	Water Fund-Abated Bonds \$650K, 2030 GOB (not Parks) \$700K
Central Street Streetscape, Hartrey to Eastwood, Phase III	-	-	-	-	650,000	-	650,000	-	-	2031 GOB (not Parks) \$650K
Central Street Streetscape, Hartrey to Eastwood, Construction	-	-	-	-	4,700,000	-	4,700,000	-	-	Sewer Fund Reserves \$200K, 2031 GOB (not Parks) \$2,500K, Water Fund-Abated Bonds \$2,000K
Chicago Ave, Howard to Davis, Phase III	-	700,000	700,000	-	-	-	1,400,000	-	-	2028 GOB (not Parks) \$700K, 2029 GOB (not Parks) \$700K
Chicago Ave, Howard to Davis, Construction	250,000	14,519,200	2,000,000	-	-	-	16,769,200	-	-	\$3M ITEP, \$10,069,200 CMAQ 2027 GOB (not Parks) \$250K, 2028 GOB (not Parks) \$850K, 2029 GOB (not Parks) \$1,650K, Chicago Main TIF \$750K, Pass-Through Grants \$13,069K, Sewer Fund Reserves \$200K
Chicago Ave, Howard to Davis, Fiber Optic Improvements, Construction	-	450,000	450,000	-	-	-	900,000	-	-	2028 GOB (not Parks) \$450K, 2029 GOB (not Parks) \$450K
Church St Corridor Improvements, Phase II	100,000	-	-	-	-	-	100,000	-	-	2027 GOB (not Parks) \$100K
Church St Corridor Improvements, Phase III	750,000	-	-	-	-	-	750,000	-	-	2027 GOB (not Parks) \$750K
Church St Corridor Improvements, Construction	5,250,000	1,800,000	550,000	-	-	-	7,600,000	-	-	\$3m ITEP, \$1.4m TAP-L 2027 GOB (not Parks) \$750K, 2029 GOB (not Parks) \$550K, MFT \$1,800K, Pass-Through Grants \$4,400K, Sewer Fund Reserves \$100K
Church/Dodge and Asbury/Darrow Improvements, Phase II	-	-	325,000	-	-	-	325,000	-	-	2029 GOB (not Parks) \$325K
Church/Dodge and Asbury/Darrow Improvements, Phase III	-	-	-	300,000	-	-	300,000	-	-	2030 GOB (not Parks) \$300K
Church/Dodge and Asbury/Darrow Improvements, Construction	-	-	-	3,950,000	-	-	3,950,000	-	-	2030 GOB (not Parks) \$3,950K
Emerson Bike Path and Street Crossing, Phase I	-	300,000	-	-	-	-	300,000	-	-	2028 GOB (not Parks) \$300K
Emerson Bike Path and Street Crossing, Phase II	-	-	250,000	-	-	-	250,000	-	-	2029 GOB (not Parks) \$250K
Emerson Bike Path and Street Crossing, Phase III	-	-	-	350,000	-	-	350,000	-	-	2030 GOB (not Parks) \$350K
Emerson Bike Path and Street Crossing, Construction	-	-	-	3,100,000	-	-	3,100,000	-	-	2030 GOB (not Parks) \$3,100K
Large Diameter Water Main Lining - Pitner, Construction	-	-	-	-	-	2,000,000	2,000,000	-	-	Water IEPA SRF \$2,000K



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	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Main Street, Hartrey to Asbury, Phase I	1,750,000	-	-	-	-	-	1,750,000	-	-	2027 GOB (not Parks) \$250K, Water Fund-Abated Bonds \$1,500K
Main Street, Hartrey to Asbury, Phase II	-	300,000	-	-	-	-	300,000	-	-	2028 GOB (not Parks) \$300K
Main Street, Hartrey to Asbury, Phase III	-	-	160,000	-	-	-	160,000	-	-	2029 GOB (not Parks) \$160K
Main Street, Hartrey to Asbury, Construction	-	-	4,500,000	-	-	-	4,500,000	-	-	2029 GOB (not Parks) \$4,200K, Sewer Fund Reserves \$300K
Sheridan Road - S. Limits to South Blvd, Phase I	-	-	-	1,400,000	-	-	1,400,000	-	-	2030 GOB (not Parks) \$1,400K
Sheridan Road - S. Limits to South Blvd, Phase II	-	-	-	-	2,000,000	-	2,000,000	-	-	2031 GOB (not Parks) \$2,000K
Sheridan Road - S. Limits to South Blvd, Phase III	-	-	-	-	-	2,000,000	2,000,000	-	-	2032-2036 TOTAL GOB (not Parks) \$2,000K
Sheridan Road - S. Limits to South Blvd, Construction	-	-	-	-	-	28,000,000	28,000,000	-	-	2032-2036 TOTAL GOB (not Parks) \$28,000K
Street Resurfacing	100,000	100,000	1,700,000	1,700,000	1,900,000	9,500,000	15,000,000	2,100,000	-	
Emergency Street Repairs, Construction	100,000	100,000	100,000	100,000	100,000	500,000	1,000,000	100,000	-	2027 GOB (not Parks) \$100K, 2028 GOB (not Parks) \$100K, 2029 GOB (not Parks) \$100K, 2030 GOB (not Parks) \$100K, 2031 GOB (not Parks) \$100K, 2032-2036 TOTAL GOB (not Parks) \$500K, 2037+ ANNUAL GOB (not Parks) \$100K
Street Resurfacing Annual Program, Construction	-	-	1,600,000	1,600,000	1,800,000	9,000,000	14,000,000	2,000,000	-	MFT \$16,000K
Water Main	24,776,000	25,864,000	24,877,000	22,247,000	22,374,000	118,525,000	238,663,000	23,417,000	-	
Annual LSLR, Construction	13,207,000	12,630,000	12,630,000	10,794,000	10,841,000	60,000,000	120,102,000	12,000,000	-	Water Fund Reserves \$5,907K, Water Fund-Abated Bonds \$126,195K
Annual Water Main Replacement, Construction	9,000,000	9,241,000	9,241,000	9,241,000	9,241,000	46,205,000	92,169,000	8,953,000	-	Water Fund-Abated Bonds \$101,122K
Hydrant Painting, Construction	-	100,000	100,000	-	-	-	200,000	-	-	Water Fund Reserves \$200K
LSLR Professional Support, Consulting	2,269,000	2,113,000	2,136,000	2,212,000	2,292,000	12,320,000	23,342,000	2,464,000	-	Water Fund-Abated Bonds \$23,732K, Water Fund Reserves \$2,074K
Large Diameter Valve Replacement, Consulting	-	80,000	20,000	-	-	-	100,000	-	-	Water Fund Reserves \$100K
Large Diameter Valve Replacement, Construction	300,000	400,000	750,000	-	-	-	1,450,000	-	-	Water Fund Reserves \$1,450K
Lining Small Diameter Water Mains on Private Easements, Construction	-	1,300,000	-	-	-	-	1,300,000	-	-	Water IEPA SRF \$1,300K
Sewer Rehabilitation	7,700,000	3,720,000	2,690,000	2,520,000	2,550,000	14,075,000	33,255,000	2,635,000	-	
CIPP Rehabilitation, Construction	815,000	815,000	815,000	815,000	815,000	4,075,000	8,150,000	815,000	-	Sewer Fund Reserves \$7,335K, Sewer Fund-Abated Bonds \$1,630K
Davis Street Alley/Sewer Repair, Construction	150,000	-	-	-	-	-	150,000	-	-	Sewer Fund Reserves \$150K
Drainage Structure Lining, Construction	200,000	-	300,000	310,000	320,000	1,750,000	2,880,000	350,000	-	Sewer Fund Reserves \$3,230K
Emergency Sewer Repairs, Construction	25,000	25,000	25,000	25,000	25,000	125,000	250,000	25,000	-	Sewer Fund Reserves \$275K
Large Diameter Sewer Rehab, Construction	3,500,000	-	-	-	-	-	3,500,000	-	-	Sewer Fund Reserves \$800K, Sewer IEPA SRF \$2,700K
North Shore Channel Sewer Outfall Repair, Consulting	200,000	50,000	-	-	-	-	250,000	-	-	Sewer Fund Reserves \$250K
North Shore Channel Sewer Outfall Repair, Construction	1,500,000	1,500,000	-	-	-	-	3,000,000	-	-	Sewer Fund Reserves \$3,000K
Relief Sewer Inspection and Master Plan, Consulting	-	-	200,000	-	-	-	200,000	-	-	Sewer Fund Reserves \$200K
Relief Sewer Rehab, Construction	-	-	-	-	-	900,000	900,000	-	-	Sewer Fund Reserves \$900K
Stormwater Improvements, Construction	1,310,000	1,330,000	1,350,000	1,370,000	1,390,000	7,225,000	13,975,000	1,445,000	-	Sewer Fund Reserves \$15,420K
Other Transportation	21,355,000	10,570,000	6,330,000	6,050,000	6,430,000	29,935,000	80,670,000	6,620,000	350,000	



City of Evanston

2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Major Projects	14,370,000	2,350,000	350,000	-	-	-	17,070,000	-	-	
Alley Improvements - 1621 Chicago, Construction	550,000	-	-	-	-	-	550,000	-	-	Other Non-Bond Capital \$400K, 2027 GOB (not Parks) \$150K
Bus Shelter Pilot, Construction	60,000	-	-	-	-	-	60,000	-	-	2027 GOB (not Parks) \$60K
Custer Alley- Improvement-- North of Main - Sewer Extension, Construction	400,000	-	-	-	-	-	400,000	-	-	Chicago Main TIF \$400K
Custer Alley- Improvement-- North of Main- Alley Improvement, Construction	270,000	-	-	-	-	-	270,000	-	-	Chicago Main TIF \$270K
Custer Oasis, Main to Washington, Consulting	100,000	-	-	-	-	-	100,000	-	-	Chicago Main TIF \$100K
Custer Oasis, Main to Washington, Construction	-	1,000,000	-	-	-	-	1,000,000	-	-	Chicago Main TIF \$1,000K
Custer Resurfacing, Construction	70,000	-	-	-	-	-	70,000	-	-	Chicago Main TIF \$70K
Lincoln Street Bridge Replacement, Phase III	1,120,000	-	-	-	-	-	1,120,000	-	-	2027 GOB (not Parks) \$920K, Water Fund-Abated Bonds \$200K
Lincoln Street Bridge Replacement, Construction	9,700,000	900,000	-	-	-	-	10,600,000	-	-	STP-BR MFT \$1,800K, Pass-Through Grants \$7,000K, Sewer Fund Reserves \$800K, Water Fund-Abated Bonds \$1,000K
Traffic Signal Improvements, Construction	2,000,000	-	-	-	-	-	2,000,000	-	-	MFT \$2,000K
Traffic Signal Improvements IDOT Payment, Construction	-	450,000	350,000	-	-	-	800,000	-	-	MFT \$800K
Traffic Signal Inspection, Study	100,000	-	-	-	-	-	100,000	-	-	2027 GOB (not Parks) \$100K
Annual Projects	4,435,000	6,220,000	3,930,000	3,900,000	4,130,000	19,210,000	41,825,000	4,270,000	350,000	
Alley Paving, Construction	1,470,000	1,500,000	1,600,000	1,700,000	1,700,000	8,500,000	16,470,000	1,700,000	-	2027 GOB (not Parks) \$780K, 2028 GOB (not Parks) \$750K, 2029 GOB (not Parks) \$800K, 2030 GOB (not Parks) \$850K, 2031 GOB (not Parks) \$850K, 2032-2036 TOTAL GOB (not Parks) \$4,250K, 2037+ ANNUAL GOB (not Parks) \$850K, Special Assessment \$9,040K
Bike Plan Update Improvements, Phase I	125,000	-	-	-	-	-	125,000	-	-	2027 GOB (not Parks) \$125K
Bike Plan Update Improvements, Construction	-	400,000	-	-	-	-	400,000	-	-	2028 GOB (not Parks) \$400K
Crack Sealing, Construction	120,000	120,000	130,000	130,000	130,000	560,000	1,190,000	150,000	-	2027 GOB (not Parks) \$120K, 2028 GOB (not Parks) \$120K, 2029 GOB (not Parks) \$130K, 2030 GOB (not Parks) \$130K, 2031 GOB (not Parks) \$130K, 2032-2036 TOTAL GOB (not Parks) \$560K, 2037+ ANNUAL GOB (not Parks) \$150K
General Phase I Engineering, Phase I	200,000	150,000	150,000	150,000	150,000	800,000	1,600,000	170,000	-	2027 GOB (not Parks) \$100K, 2028 GOB (not Parks) \$60K, 2029 GOB (not Parks) \$60K, 2030 GOB (not Parks) \$60K, 2031 GOB (not Parks) \$60K, 2032-2036 TOTAL GOB (not Parks) \$350K, 2037+ ANNUAL GOB (not Parks) \$80K, Water Fund-Abated Bonds \$1,000K
Pavement Marking, Construction	250,000	250,000	250,000	120,000	250,000	250,000	1,370,000	250,000	250,000	2027 GOB (not Parks) \$250K, 2028 GOB (not Parks) \$250K, 2029 GOB (not Parks) \$250K, 2030 GOB (not Parks) \$120K, 2031 GOB (not Parks) \$250K, 2032-2036 TOTAL GOB (not Parks) \$250K, 2037+ ANNUAL GOB (not Parks) \$250K, 2037+ PROJECTS GOB (not Parks) \$250K



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2027-36 Capital Improvement Plan

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Pavement Patching, Construction	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	10,000,000	1,000,000	-	2027 GOB (not Parks) \$1,000K, 2028 GOB (not Parks) \$1,000K, 2029 GOB (not Parks) \$1,000K, 2030 GOB (not Parks) \$1,000K, 2031 GOB (not Parks) \$1,000K, 2032-2036 TOTAL GOB (not Parks) \$5,000K, 2037+ ANNUAL GOB (not Parks) \$1,000K
Pavement Rejuvenation, Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000	100,000	100,000	2027 GOB (not Parks) \$100K, 2028 GOB (not Parks) \$100K, 2029 GOB (not Parks) \$100K, 2030 GOB (not Parks) \$100K, 2031 GOB (not Parks) \$100K, 2032-2036 TOTAL GOB (not Parks) \$100K, 2037+ ANNUAL GOB (not Parks) \$100K, 2037+ PROJECTS GOB (not Parks) \$100K
Special Assessment Assistance Payment, Construction	30,000	-	-	-	-	-	30,000	-	-	Special Assessment \$30K
Streetlight LED Conversion/Pole & Fixture Replacement, Construction	150,000	200,000	200,000	200,000	200,000	1,000,000	1,950,000	200,000	-	2027 GOB (not Parks) \$150K, 2028 GOB (not Parks) \$200K, 2029 GOB (not Parks) \$200K, 2030 GOB (not Parks) \$200K, 2031 GOB (not Parks) \$200K, 2032-2036 TOTAL GOB (not Parks) \$1,000K, 2037+ ANNUAL GOB (not Parks) \$200K
Streetlight Study - Ashland Arts Neighborhood, Phase I	100,000	-	-	-	-	-	100,000	-	-	Five Fifths TIF \$100K
Streetlight Study - Ashland Arts Neighborhood, Construction	-	500,000	-	-	-	-	500,000	-	-	Five Fifths TIF \$500K
Streetlight Study- Asbury Corridor Improvements, Phase I	150,000	-	-	-	-	-	150,000	-	-	2027 GOB (not Parks) \$150K
Streetlight Study- Asbury Corridor Improvements, Construction	-	1,500,000	-	-	-	-	1,500,000	-	-	2028 GOB (not Parks) \$1,500K
Traffic Calming, Bicycle & Ped Improvements, Construction	640,000	500,000	500,000	500,000	600,000	3,000,000	5,740,000	700,000	-	Five Fifths TIF \$120K, 2027 GOB (not Parks) \$520K, 2028 GOB (not Parks) \$500K, 2029 GOB (not Parks) \$500K, 2030 GOB (not Parks) \$500K, 2031 GOB (not Parks) \$600K, 2032-2036 TOTAL GOB (not Parks) \$3,000K, 2037+ ANNUAL GOB (not Parks) \$700K
Tree Impact Fees, Construction	100,000	-	-	-	-	-	100,000	-	-	2027 GOB (not Parks) \$100K
Sidewalk Projects	2,550,000	2,000,000	2,050,000	2,150,000	2,300,000	10,725,000	21,775,000	2,350,000	-	
Downtown Sidewalks, Construction	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	10,000,000	1,000,000	-	MFT \$11,000K
Sidewalk Gap Infill, Construction	800,000	350,000	400,000	400,000	500,000	2,250,000	4,700,000	450,000	-	2027 GOB (not Parks) \$350K, 2028 GOB (not Parks) \$350K, 2029 GOB (not Parks) \$400K, 2030 GOB (not Parks) \$400K, 2031 GOB (not Parks) \$500K, 2032-2036 TOTAL GOB (not Parks) \$2,250K, 2037+ ANNUAL GOB (not Parks) \$450K, CDBG \$450K
Sidewalk Grinding Program, Construction	150,000	50,000	50,000	50,000	100,000	375,000	775,000	150,000	-	2027 GOB (not Parks) \$150K, 2028 GOB (not Parks) \$50K, 2029 GOB (not Parks) \$50K, 2030 GOB (not Parks) \$50K, 2031 GOB (not Parks) \$100K, 2032-2036 TOTAL GOB (not Parks) \$375K, 2037+ ANNUAL GOB (not Parks) \$150K



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Sidewalk Improvement Program, Construction	600,000	600,000	600,000	700,000	700,000	3,100,000	6,300,000	750,000	-	Other Non-Bond Capital funding is from Sidewalk Resident Share Other Non-Bond Capital \$750K, 2027 GOB (not Parks) \$500K, 2028 GOB (not Parks) \$500K, 2029 GOB (not Parks) \$500K, 2030 GOB (not Parks) \$600K, 2031 GOB (not Parks) \$600K, 2032-2036 TOTAL GOB (not Parks) \$3,000K, 2037+ ANNUAL GOB (not Parks) \$600K
Parks	11,200,000	11,155,000	13,795,000	8,285,000	4,310,000	35,525,000	84,270,000	4,340,000	26,000,000	
Community Parks	7,810,000	8,060,000	9,255,000	3,700,000	-	14,675,000	43,500,000	-	26,000,000	
Beck Park Stage 2 Improvements, Consulting	-	160,000	-	-	-	-	160,000	-	-	2028 GOB (Parks) \$160K
Beck Park Stage 2 Improvements, Construction	-	-	1,100,000	-	-	-	1,100,000	-	-	2029 GOB (Parks) \$1,100K
Church Street Harbor - Pier Renovations, Consulting	-	300,000	-	-	-	-	300,000	-	-	2028 GOB (Parks) \$300K
Church Street Harbor - Pier Renovations, Construction	-	-	2,000,000	-	-	-	2,000,000	-	-	2029 GOB (Parks) \$2,000K
Crown - Athletic Field Turf Replacement, Construction	-	-	-	-	-	1,500,000	1,500,000	-	-	Crown Maintenance \$1,500K
Dog Beach ADA Accessibility, Construction	700,000	-	-	-	-	-	700,000	-	-	2027 GOB (Parks) \$700K
Fountain Square - North Plaza Repairs, Construction	2,000,000	-	-	-	-	-	2,000,000	-	-	\$800k settlement 2027 GOB (Parks) \$1,200K, Other Non-Bond Capital \$800K
Harbert Park Pathway / Drainage Improvements Phase B, Construction	-	-	25,000	700,000	-	-	725,000	-	-	2029 GOB (Parks) \$25K, 2030 GOB (Parks) \$700K
James Park - Baseball Quad Field and Lighting Improvements, Consulting	60,000	-	-	-	-	-	60,000	-	-	2027 GOB (Parks) \$60K
James Park - Baseball Quad Field and Lighting Improvements, Construction	-	4,000,000	-	-	-	-	4,000,000	-	-	2028 GOB (Parks) \$4,000K
James Park - Entry and Landscaping Renovations, Construction	-	-	-	-	-	500,000	500,000	-	-	2032-2036 TOTAL GOB (Parks) \$500K
James Park - Hill Improvements, Consulting	-	50,000	-	-	-	-	50,000	-	-	2028 GOB (Parks) \$50K
James Park - Hill Improvements, Construction	-	-	-	1,000,000	-	1,000,000	2,000,000	-	-	2030 GOB (Parks) \$1,000K, 2032-2036 TOTAL GOB (Parks) \$1,000K
James Park - Pathway Lighting, Consulting	-	50,000	-	-	-	-	50,000	-	-	2028 GOB (Parks) \$50K
James Park - Pathway Lighting, Construction	-	-	2,100,000	-	-	-	2,100,000	-	-	2029 GOB (Parks) \$2,100K
James Park - West Field Improvements, Consulting	-	-	-	-	-	75,000	75,000	-	-	2032-2036 TOTAL GOB (Parks) \$75K
James Park - West Field Improvements, Construction	-	-	-	-	-	1,500,000	1,500,000	-	-	2032-2036 TOTAL GOB (Parks) \$1,500K
Lovelace Park - Playground, Consulting	-	-	30,000	-	-	-	30,000	-	-	2029 GOB (Parks) \$30K
Lovelace Park - Playground, Construction	-	-	-	1,500,000	-	-	1,500,000	-	-	2030 GOB (Parks) \$1,500K
Lovelace Park - Pond Renovation, Construction	-	-	-	-	-	500,000	500,000	-	-	2032-2036 TOTAL GOB (Parks) \$500K
Mason Park/Davis St Extension, Consulting	650,000	-	-	-	-	-	650,000	-	-	Sewer Fund Reserves \$100K, West Evanston TIF \$550K
Mason Park/Davis St Extension, Construction	1,350,000	3,500,000	3,500,000	-	-	-	8,350,000	-	-	Sewer Fund Reserves \$1,350K, West Evanston TIF \$7,000K
Public Canoe Launch (incl. Eco Cntr Parking Lot), Consulting	250,000	-	-	-	-	-	250,000	-	-	Rollover 2026 2027 GOB \$125K, Other Non-Bond Capital \$125K
Public Canoe Launch (incl. Eco Cntr Parking Lot), Construction	2,800,000	-	-	-	-	-	2,800,000	-	-	West Evanston TIF \$600K, Other Non-Bond Capital \$2,200K
Shoreline Stabilization - FUTURE, Consulting	-	-	-	-	-	1,600,000	1,600,000	-	2,000,000	2032-2036 TOTAL GOB (Parks) \$1,600K, 2037+ PROJECTS GOB (Parks) \$2,000K



City of Evanston 2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Shoreline Stabilization - FUTURE, Construction	-	-	-	-	-	-	-	-	24,000,000	2037+ PROJECTS GOB (Parks) \$24,000K
Shoreline Stabilization - Greenwood Beach, Consulting	-	-	500,000	500,000	-	-	1,000,000	-	-	2029 GOB (Parks) \$500K, 2030 GOB (Parks) \$500K
Shoreline Stabilization - Greenwood Beach, Construction	-	-	-	-	-	8,000,000	8,000,000	-	-	2032-2036 TOTAL GOB (Parks) \$8,000K
Neighborhood Parks - Legacy	1,100,000	25,000	980,000	1,030,000	500,000	-	3,635,000	-	-	
Ackerman Park Renovation, Consulting	-	-	30,000	-	-	-	30,000	-	-	2029 GOB (Parks) \$30K
Ackerman Park Renovation, Construction	-	-	-	1,000,000	-	-	1,000,000	-	-	2030 GOB (Parks) \$1,000K
Kelly-Baker Park Renovation, Consulting	-	-	-	30,000	-	-	30,000	-	-	2030 GOB (Parks) \$30K
Kelly-Baker Park Renovation, Construction	-	-	-	-	500,000	-	500,000	-	-	2031 GOB (Parks) \$500K
Philbrick Park Renovation, Construction	1,100,000	-	-	-	-	-	1,100,000	-	-	2027 GOB (Parks) \$1,100K
Porter Park Renovations, Consulting	-	25,000	-	-	-	-	25,000	-	-	2028 GOB (Parks) \$25K
Porter Park Renovations, Construction	-	-	950,000	-	-	-	950,000	-	-	2029 GOB (Parks) \$950K
Neighborhood Parks	70,000	-	-	-	-	-	70,000	-	-	
Eggleston Park Drainage Improvements, Construction	70,000	-	-	-	-	-	70,000	-	-	2027 GOB (Parks) \$70K
Investment and Modernization	2,220,000	3,070,000	3,560,000	3,555,000	3,810,000	20,850,000	37,065,000	4,340,000	-	
ADA Improvements in Parks, Construction	130,000	140,000	150,000	160,000	170,000	950,000	1,700,000	210,000	-	2027 GOB (Parks) \$130K, 2028 GOB (Parks) \$140K, 2029 GOB (Parks) \$150K, 2030 GOB (Parks) \$160K, 2031 GOB (Parks) \$170K, 2032-2036 TOTAL GOB (Parks) \$950K, 2037+ ANNUAL GOB (Parks) \$210K
Court Rehabilitation, Construction	250,000	300,000	300,000	300,000	350,000	1,500,000	3,000,000	300,000	-	2027 GOB (Parks) \$250K, 2028 GOB (Parks) \$300K, 2029 GOB (Parks) \$300K, 2030 GOB (Parks) \$300K, 2031 GOB (Parks) \$350K, 2032-2036 TOTAL GOB (Parks) \$1,500K, 2037+ ANNUAL GOB (Parks) \$300K
Fence Replacement (Various Parks), Construction	130,000	140,000	140,000	140,000	150,000	750,000	1,450,000	150,000	-	2027 GOB (Parks) \$130K, 2028 GOB (Parks) \$140K, 2029 GOB (Parks) \$140K, 2030 GOB (Parks) \$140K, 2031 GOB (Parks) \$150K, 2032-2036 TOTAL GOB (Parks) \$750K, 2037+ ANNUAL GOB (Parks) \$150K
Park Furnishings, Construction	100,000	100,000	120,000	120,000	130,000	500,000	1,070,000	150,000	-	2027 GOB (Parks) \$100K, 2028 GOB (Parks) \$100K, 2029 GOB (Parks) \$120K, 2030 GOB (Parks) \$120K, 2031 GOB (Parks) \$130K, 2032-2036 TOTAL GOB (Parks) \$500K, 2037+ ANNUAL GOB (Parks) \$150K
Parks Contingency, Construction	130,000	140,000	150,000	160,000	160,000	1,500,000	2,240,000	300,000	-	2027 GOB (Parks) \$130K, 2028 GOB (Parks) \$140K, 2029 GOB (Parks) \$150K, 2030 GOB (Parks) \$160K, 2031 GOB (Parks) \$160K, 2032-2036 TOTAL GOB (Parks) \$1,500K, 2037+ ANNUAL GOB (Parks) \$300K
Parks Lighting Modernization, Construction	350,000	-	350,000	-	350,000	1,500,000	2,550,000	300,000	-	2027 GOB (Parks) \$350K, 2029 GOB (Parks) \$350K, 2031 GOB (Parks) \$350K, 2032-2036 TOTAL GOB (Parks) \$1,500K, 2037+ ANNUAL GOB (Parks) \$300K
Pathway improvements, Construction	330,000	350,000	350,000	375,000	400,000	2,000,000	3,805,000	400,000	-	2027 GOB (Parks) \$330K, 2028 GOB (Parks) \$350K, 2029 GOB (Parks) \$350K, 2030 GOB (Parks) \$375K, 2031 GOB (Parks) \$400K, 2032-2036 TOTAL GOB (Parks) \$2,000K, 2037+ ANNUAL GOB (Parks) \$400K



City of Evanston 2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Playground Equipment Replacement, Construction	800,000	1,650,000	1,500,000	1,500,000	1,600,000	8,750,000	15,800,000	1,750,000	-	2027 GOB (Parks) \$800K, 2028 GOB (Parks) \$1,650K, 2029 GOB (Parks) \$1,500K, 2030 GOB (Parks) \$1,500K, 2031 GOB (Parks) \$1,600K, 2032-2036 TOTAL GOB (Parks) \$8,750K, 2037+ ANNUAL GOB (Parks) \$1,750K
Playground Reimagining, Construction	-	-	500,000	500,000	500,000	2,500,000	4,000,000	600,000	-	2029 GOB (Parks) \$500K, 2030 GOB (Parks) \$500K, 2031 GOB (Parks) \$500K, 2032-2036 TOTAL GOB (Parks) \$2,500K, 2037+ ANNUAL GOB (Parks) \$600K
Playground Safety Surfacing Replacement, Construction	-	250,000	-	300,000	-	900,000	1,450,000	180,000	-	2028 GOB (Parks) \$250K, 2030 GOB (Parks) \$300K, 2032-2036 TOTAL GOB (Parks) \$900K, 2037+ ANNUAL GOB (Parks) \$180K
Facilities	8,530,000	7,725,000	11,005,000	8,825,000	4,630,000	16,040,000	56,755,000	3,325,000	-	
Legacy	610,000	700,000	1,730,000	-	-	-	3,040,000	-	-	
Main Library - HVAC Controls Upgrades, Construction	510,000	-	-	-	-	-	510,000	-	-	2027 GOB (not Parks) \$255K, Library Fund \$255K
Service Center - Building A Roof Replacement, Construction	-	-	800,000	-	-	-	800,000	-	-	2029 GOB (not Parks) \$800K
Service Center - Building C Roof Replacement, Construction	-	-	130,000	-	-	-	130,000	-	-	2029 GOB (not Parks) \$130K
Service Center - South Island Fuel Island Removal, Construction	-	-	800,000	-	-	-	800,000	-	-	2029 GOB (not Parks) \$800K
Service Center - Structural Inspection, Consulting	100,000	-	-	-	-	-	100,000	-	-	2027 GOB (not Parks) \$100K
Service Center - Structural Inspection, Construction	-	700,000	-	-	-	-	700,000	-	-	2028 GOB (not Parks) \$700K
Non-Legacy	5,260,000	4,250,000	6,450,000	5,945,000	1,550,000	-	23,455,000	-	-	
Chandler - ADA and Restroom Improvements, Consulting	50,000	-	-	-	-	-	50,000	-	-	2027 GOB (Parks) \$50K
Chandler - ADA and Restroom Improvements, Construction	-	1,200,000	-	-	-	-	1,200,000	-	-	2028 GOB (Parks) \$1,200K
Chandler - Exterior Tuckpointing and Waterproofing, Construction	500,000	-	-	-	-	-	500,000	-	-	2027 GOB (Parks) \$500K
Chandler - Program Improvements, Consulting	-	-	50,000	-	-	-	50,000	-	-	2029 GOB (Parks) \$50K
Chandler - Program Improvements, Construction	-	-	-	750,000	-	-	750,000	-	-	2030 GOB (Parks) \$750K
Chandler Gym Upgrades, Consulting	25,000	-	-	-	-	-	25,000	-	-	2027 GOB (Parks) \$25K
Chandler Gym Upgrades, Construction	-	700,000	-	-	-	-	700,000	-	-	2028 GOB (Parks) \$700K
Crown - Ice System Heat Exchanger Replacement, Construction	400,000	-	-	-	-	-	400,000	-	-	2027 GOB (Parks) \$400K
Dempster Beachhouse Improvements, Consulting	15,000	250,000	-	-	-	-	265,000	-	-	2027 GOB (Parks) \$15K, 2028 GOB (Parks) \$250K
Dempster Beachhouse Improvements, Construction	-	-	1,000,000	1,000,000	-	-	2,000,000	-	-	2029 GOB (Parks) \$1,000K, 2030 GOB (Parks) \$1,000K
Fire Station 1 - Kitchen Renovation, Consulting	-	25,000	-	-	-	-	25,000	-	-	2028 GOB (not Parks) \$25K
Fire Station 1 - Kitchen Renovation, Construction	-	-	600,000	-	-	-	600,000	-	-	2029 GOB (not Parks) \$600K
Fire Station 1 - Locker Room Improvements, Consulting	-	75,000	-	-	-	-	75,000	-	-	2028 GOB (not Parks) \$75K
Fire Station 1 - Locker Room Improvements, Construction	-	-	1,500,000	-	-	-	1,500,000	-	-	2029 GOB (not Parks) \$1,500K
Fire Station 2 - Second Floor Rehabilitation, Consulting	-	-	75,000	-	-	-	75,000	-	-	2029 GOB (not Parks) \$75K
Fire Station 2 - Second Floor Rehabilitation, Construction	-	-	-	1,750,000	-	-	1,750,000	-	-	2030 GOB (not Parks) \$1,750K
Fire Station 3 - Interior Renovations (Kitchen, Finishes), Construction	1,200,000	-	-	-	-	-	1,200,000	-	-	2027 GOB (not Parks) \$800K, Rollover 2026 2027 GOB \$400K



City of Evanston 2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Fire Station 4 - Exercise Addition, Consulting	15,000	-	-	-	-	-	15,000	-	-	2027 GOB (not Parks) \$15K
Fire Station 4 - Exercise Addition, Construction	-	400,000	-	-	-	-	400,000	-	-	2028 GOB (not Parks) \$400K
Fire Station Toning System, Construction	775,000	-	-	-	-	-	775,000	-	-	2027 GOB (not Parks) \$775K
Fleetwood - Envelope Repairs, Construction	350,000	-	-	-	-	-	350,000	-	-	2027 GOB (Parks) \$350K
Fleetwood - Fitness Room/Equipment Upgrades, Construction	150,000	-	-	-	-	-	150,000	-	-	\$150k from cell tower fees Other Non-Bond Capital \$150K
Fleetwood - Main Office Rehabilitation, Construction	-	-	-	200,000	-	-	200,000	-	-	2030 GOB (Parks) \$200K
Fleetwood - Stage, Construction	-	-	-	-	400,000	-	400,000	-	-	2031 GOB (Parks) \$400K
Fleetwood - Upstairs Office Renovation/Security, Construction	-	-	-	300,000	-	-	300,000	-	-	2030 GOB (Parks) \$300K
Gibbs Morrision - HVAC Modernization, Consulting	-	-	-	45,000	-	-	45,000	-	-	2030 GOB (Parks) \$45K
Gibbs Morrision - HVAC Modernization, Construction	-	-	-	-	900,000	-	900,000	-	-	2031 GOB (Parks) \$900K
Lakefront Buildings - Window Upgrades, Construction	300,000	-	-	-	-	-	300,000	-	-	2027 GOB (Parks) \$300K
Levy - Locker Room and Fitness Upgrades, Consulting	30,000	-	-	-	-	-	30,000	-	-	2027 GOB (Parks) \$30K
Levy - Locker Room and Fitness Upgrades, Construction	-	500,000	-	-	-	-	500,000	-	-	2028 GOB (Parks) \$500K
Levy Center - Exterior Screening Wall Replacement, Construction	-	-	-	1,200,000	-	-	1,200,000	-	-	2030 GOB (Parks) \$1,200K
Municipal Storage Center - Renovation, Consulting	-	100,000	-	-	-	-	100,000	-	-	2028 GOB (not Parks) \$100K
Municipal Storage Center - Renovation, Construction	-	-	1,250,000	-	-	-	1,250,000	-	-	2029 GOB (not Parks) \$1,250K
Parking Garages - Maple - Elevator Improvements, Construction	400,000	-	-	-	-	-	400,000	-	-	Parking \$400K
Parking Garages - Sherman Fire Panel/System Upgrade, Construction	450,000	-	-	-	-	-	450,000	-	-	Parking \$450K
Parking Garages - Structural Inspection, Consulting	500,000	-	225,000	100,000	-	-	825,000	-	-	2027 GOB (not Parks) \$100K, 2030 GOB (not Parks) \$100K, Parking \$625K
Parking Garages - Structural Repairs, Construction	-	1,000,000	-	600,000	250,000	-	1,850,000	-	-	2028 GOB (not Parks) \$200K, 2031 GOB (not Parks) \$250K, Parking \$1,400K
Parking Garages - Traffic Coating / Striping, Construction	-	-	1,750,000	-	-	-	1,750,000	-	-	2029 GOB (not Parks) \$1,750K
Police Station - Howard Street Outpost, Construction	100,000	-	-	-	-	-	100,000	-	-	Howard Ridge TIF \$100K
Investment and Modernization	2,660,000	2,775,000	2,825,000	2,880,000	3,080,000	16,040,000	30,260,000	3,325,000	-	
ADA Improvements in Facilities, Construction	300,000	350,000	350,000	350,000	400,000	2,000,000	3,750,000	500,000	-	2027 GOB (not Parks) \$300K, 2028 GOB (not Parks) \$350K, 2029 GOB (not Parks) \$350K, 2030 GOB (not Parks) \$350K, 2031 GOB (not Parks) \$400K, 2032-2036 TOTAL GOB (not Parks) \$2,000K, 2037+ ANNUAL GOB (not Parks) \$500K
Citywide Generator Evaluation, Consulting	-	100,000	-	-	-	100,000	200,000	-	-	2028 GOB (not Parks) \$100K, 2032-2036 TOTAL GOB (not Parks) \$100K
Citywide Roof Assessment, Consulting	90,000	-	-	-	-	115,000	205,000	60,000	-	2027 GOB (not Parks) \$60K, 2032-2036 TOTAL GOB (not Parks) \$75K, 2037+ ANNUAL GOB (not Parks) \$60K, Water Fund Reserves \$70K



City of Evanston 2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Citywide Roof Repairs (locations to be determined), Construction	750,000	750,000	750,000	800,000	800,000	4,000,000	7,850,000	800,000	-	2027 GOB (not Parks) \$500K, 2028 GOB (not Parks) \$750K, 2029 GOB (not Parks) \$750K, 2030 GOB (not Parks) \$800K, 2031 GOB (not Parks) \$800K, 2032-2036 TOTAL GOB (not Parks) \$4,000K, 2037+ ANNUAL GOB (not Parks) \$800K, Parking \$250K
Facilities Contingency, Construction	800,000	800,000	900,000	900,000	1,000,000	5,000,000	9,400,000	1,000,000	-	2027 GOB (not Parks) \$800K, 2028 GOB (not Parks) \$800K, 2029 GOB (not Parks) \$900K, 2030 GOB (not Parks) \$900K, 2031 GOB (not Parks) \$1,000K, 2032-2036 TOTAL GOB (not Parks) \$5,000K, 2037+ ANNUAL GOB (not Parks) \$1,000K
Facilities Lighting Modernization, Construction	350,000	400,000	400,000	400,000	400,000	2,125,000	4,075,000	425,000	-	2027 GOB (not Parks) \$350K, 2028 GOB (not Parks) \$400K, 2029 GOB (not Parks) \$400K, 2030 GOB (not Parks) \$400K, 2031 GOB (not Parks) \$400K, 2032-2036 TOTAL GOB (not Parks) \$2,125K, 2037+ ANNUAL GOB (not Parks) \$425K
Park Fieldhouse Restroom Renovation, Consulting	20,000	25,000	25,000	30,000	30,000	200,000	330,000	40,000	-	2027 GOB (Parks) \$20K, 2028 GOB (Parks) \$25K, 2029 GOB (Parks) \$25K, 2030 GOB (Parks) \$30K, 2031 GOB (Parks) \$30K, 2032-2036 TOTAL GOB (Parks) \$200K, 2037+ ANNUAL GOB (Parks) \$40K
Park Fieldhouse Restroom Renovation, Construction	350,000	350,000	400,000	400,000	450,000	2,500,000	4,450,000	500,000	-	2027 GOB (Parks) \$350K, 2028 GOB (Parks) \$350K, 2029 GOB (Parks) \$400K, 2030 GOB (Parks) \$400K, 2031 GOB (Parks) \$450K, 2032-2036 TOTAL GOB (Parks) \$2,500K, 2037+ ANNUAL GOB (Parks) \$500K
Miscellaneous	2,250,000	250,000	1,350,000	2,950,000	800,000	6,250,000	13,850,000	1,250,000	-	
City Fleet Charging Infrastructure, Construction	500,000	-	500,000	500,000	500,000	2,500,000	4,500,000	500,000	-	2027 GOB (not Parks) \$500K, 2029 GOB (not Parks) \$500K, 2030 GOB (not Parks) \$500K, 2031 GOB (not Parks) \$500K, 2032-2036 TOTAL GOB (not Parks) \$2,500K, 2037+ ANNUAL GOB (not Parks) \$500K
City Network Disaster Recovery Infrastructure, Construction	400,000	-	-	-	-	-	400,000	-	-	2027 GOB (not Parks) \$400K
Fiber Optic System Upgrades, Construction	150,000	50,000	500,000	500,000	50,000	2,500,000	3,750,000	500,000	-	2027 GOB (not Parks) \$50K, 2028 GOB (not Parks) \$50K, 2029 GOB (not Parks) \$500K, 2030 GOB (not Parks) \$500K, 2031 GOB (not Parks) \$50K, 2032-2036 TOTAL GOB (not Parks) \$2,500K, 2037+ ANNUAL GOB (not Parks) \$500K, Water Fund Reserves \$100K
Fifth Ward Microgrid, Consulting	-	-	100,000	-	-	-	100,000	-	-	Sustainability \$100K
Fifth Ward Microgrid, Construction	-	-	-	1,700,000	-	-	1,700,000	-	-	Sustainability \$1,700K
Participatory Budgeting Improvements, Construction	1,000,000	-	-	-	-	-	1,000,000	-	-	2027 GOB (not Parks) \$1,000K
Public Vehicle Charging Stations, Construction	200,000	200,000	250,000	250,000	250,000	1,250,000	2,400,000	250,000	-	2027 GOB (not Parks) \$200K, 2028 GOB (not Parks) \$200K, 2029 GOB (not Parks) \$250K, 2030 GOB (not Parks) \$250K, 2031 GOB (not Parks) \$250K, 2032-2036 TOTAL GOB (not Parks) \$1,250K, 2037+ ANNUAL GOB (not Parks) \$250K
Water Treatment, Billing and Storage	13,669,000	23,475,200	11,415,000	14,590,000	3,350,000	31,030,300	97,529,500	-	-	
36 Meter and Backwash Tap, Consulting	250,000	200,000	-	-	-	-	450,000	-	-	Water Fund Reserves \$450K
36 Meter and Backwash Tap, Construction	-	2,500,000	-	-	-	-	2,500,000	-	-	Water Fund-Abated Bonds \$2,500K



City of Evanston 2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
36"/42" Intake Replacement, Construction	4,149,000	-	-	-	-	-	4,149,000	-	-	Water IEPA SRF \$2,592K, Water Fund-Abated Bonds \$1,557K
A15 Valve Replacement, Construction	200,000	-	-	-	-	-	200,000	-	-	Water Fund Reserves \$200K
Boiler Improvements, Consulting	-	150,000	60,000	-	-	-	210,000	-	-	Water Fund-Abated Bonds \$210K
Boiler Improvements, Construction	-	-	1,500,000	-	-	-	1,500,000	-	-	Water Fund-Abated Bonds \$1,500K
Corrosion Control Improvements, Consulting	-	50,000	-	-	-	-	50,000	-	-	Water Fund-Abated Bonds \$50K
Corrosion Control Improvements, Construction	-	-	1,500,000	-	-	-	1,500,000	-	-	Water Fund-Abated Bonds \$1,500K
Emerging Contaminant Treatment, Consulting	-	-	-	-	-	2,880,300	2,880,300	-	-	PFAS Settlement Payout Water Fund Reserves \$2,880K
Entrance Security, Office, and Locker Room, Consulting	-	400,000	160,000	160,000	-	-	720,000	-	-	Water Fund-Abated Bonds \$540K, Sewer Fund Reserves \$180K
Entrance Security, Office, and Locker Room, Construction	-	-	1,600,000	1,600,000	-	-	3,200,000	-	-	Water Fund-Abated Bonds \$2,400K, Sewer Fund Reserves \$800K
Filter Plant Reliability, Consulting	500,000	800,000	250,000	500,000	500,000	750,000	3,300,000	-	-	Water IEPA SRF \$2,000K, Water Fund Reserves \$1,300K
Filter Plant Reliability, Construction	-	-	4,500,000	9,000,000	-	22,500,000	36,000,000	-	-	Water IEPA SRF \$36,000K
Fire Sprinkler System Upgrades - Garage 3, Consulting	-	50,000	50,000	20,000	-	-	120,000	-	-	Water Fund Reserves \$120K
Fire Sprinkler System Upgrades - Garage 3, Construction	-	-	-	300,000	-	-	300,000	-	-	Water Fund-Abated Bonds \$300K
Fire Sprinkler System Upgrades - Pumping and Filter, Consulting	-	75,000	20,000	-	-	-	95,000	-	-	Water Fund-Abated Bonds \$95K
Fire Sprinkler System Upgrades - Pumping and Filter, Construction	-	-	450,000	-	-	-	450,000	-	-	Water Fund-Abated Bonds \$450K
HL 7 Engine Replacement, Consulting	40,000	-	-	-	-	-	40,000	-	-	Water Fund Reserves \$40K
HL 7 Engine Replacement, Construction	-	1,500,000	-	-	-	-	1,500,000	-	-	Water Fund-Abated Bonds \$1,500K
Lead Paint Removal and Repainting, Construction	-	-	-	-	-	300,000	300,000	-	-	Water Fund Reserves \$300K
Low Lift 4 - Suction Well Rehab, Consulting	-	75,000	15,000	-	-	-	90,000	-	-	Water Fund-Abated Bonds \$90K
Low Lift 4 - Suction Well Rehab, Construction	-	-	200,000	-	-	-	200,000	-	-	Water Fund-Abated Bonds \$200K
Low Lift Pump 4/5/6 & MCC Improvements, Consulting	-	-	-	500,000	-	400,000	900,000	-	-	Water Fund-Abated Bonds \$900K
Low Lift Pump 4/5/6 & MCC Improvements, Construction	-	-	-	-	-	4,200,000	4,200,000	-	-	Water Fund-Abated Bonds \$4,200K
Pumping Electrical Reliability Improvements, Consulting	-	150,000	60,000	-	-	-	210,000	-	-	Water Fund-Abated Bonds \$210K
Pumping Electrical Reliability Improvements, Construction	-	-	1,000,000	-	-	-	1,000,000	-	-	Water Fund-Abated Bonds \$1,000K
Pumping Gallery Pipe Painting, Consulting	-	-	50,000	10,000	-	-	60,000	-	-	Water Fund-Abated Bonds \$60K
Pumping Gallery Pipe Painting, Construction	-	-	-	300,000	-	-	300,000	-	-	Water Fund-Abated Bonds \$300K
Pumping Station Overflow, Consulting	100,000	-	-	-	-	-	100,000	-	-	Water Fund Reserves \$100K
Pumping Station Overflow, Construction	250,000	-	-	-	-	-	250,000	-	-	Water Fund Reserves \$250K
Roof Improvements, Construction	-	400,000	-	2,000,000	-	-	2,400,000	-	-	Water Fund Reserves \$2,400K
Security Fence, Consulting	100,000	-	-	-	-	-	100,000	-	-	Water Fund Reserves \$100K
Security Fence, Construction	-	9,000,000	-	-	-	-	9,000,000	-	-	Water Fund-Abated Bonds \$9,000K
Shorewell Safety Improvements, Consulting	30,000	15,000	-	-	-	-	45,000	-	-	Water Fund Reserves \$45K
Shorewell Safety Improvements, Construction	-	150,000	-	-	-	-	150,000	-	-	Water Fund-Abated Bonds \$150K
Standpipe Chlorine Feed Modernization, Consulting	-	-	-	200,000	50,000	-	250,000	-	-	Water Fund-Abated Bonds \$250K
Standpipe Chlorine Feed Modernization, Construction	-	-	-	-	2,500,000	-	2,500,000	-	-	Water Fund-Abated Bonds \$2,500K



City of Evanston

2027-36 Capital Improvement Plan

	2027	2028	2029	2030	2031	2032-2036 TOTAL	2027-2036 TOTAL	2037+ ANNUAL	2037+ PROJECTS	Funding and Notes
Water Plant 4160V Electrical System Reliability, Consulting	550,000	1,080,000	-	-	-	-	1,630,000	-	-	Water IEPA SRF \$1,100K, Water Fund-Abated Bonds \$530K
Water Plant 4160V Electrical System Reliability, Construction	7,500,000	6,880,200	-	-	-	-	14,380,200	-	-	Water IEPA SRF \$14,380K
Water Plant Parking Lot Resurfacing, Construction	-	-	-	-	300,000	-	300,000	-	-	Water Fund-Abated Bonds \$300K
GRAND TOTAL	99,980,000	117,528,400	145,597,000	120,717,000	59,694,000	292,880,300	836,396,700	43,687,000	26,350,000	
TOTALS BY ACCOUNT										
CDBG	450,000	-	-	-	-	-	450,000	-	-	
Chicago Main TIF	840,000	1,400,000	350,000	-	-	-	2,590,000	-	-	
Crown Maintenance	-	-	-	-	-	1,500,000	1,500,000	-	-	
Five Fifths TIF	220,000	500,000	-	-	-	-	720,000	-	-	
GO Bonds (Parks)	7,390,000	10,680,000	11,770,000	12,210,000	6,090,000	36,725,000	84,865,000	4,880,000	26,000,000	
GO Bonds (not Parks)	14,030,000	12,630,000	23,330,000	19,460,000	13,290,000	70,185,000	152,925,000	8,665,000	350,000	
Howard Ridge TIF	100,000	-	-	-	-	-	100,000	-	-	
Large-Scale Facilities Funding TBD	2,300,000	16,600,000	63,100,000	43,100,000	6,000,000	-	131,100,000	-	-	
Library Fund	255,000	-	-	-	-	-	255,000	-	-	
MFT	4,800,000	3,250,000	2,950,000	2,600,000	2,800,000	14,000,000	30,400,000	3,000,000	-	
Other Non-Bond Capital	3,775,000	100,000	100,000	100,000	100,000	100,000	4,275,000	150,000	-	
Parking	1,500,000	800,000	225,000	600,000	-	-	3,125,000	-	-	
Pass-Through Grants	11,400,000	13,069,200	-	-	-	-	24,469,200	-	-	
Rollover 2026 GO Bonds	525,000	-	-	-	-	-	525,000	-	-	
Sewer Fund Reserves	5,950,000	4,105,000	3,115,000	2,960,000	2,750,000	14,075,000	32,955,000	2,635,000	-	
Sewer Fund-Abated Bonds	-	815,000	815,000	-	-	-	1,630,000	-	-	
Sewer IEPA SRF	2,700,000	-	-	-	-	-	2,700,000	-	-	
Special Assessment	720,000	750,000	800,000	850,000	850,000	4,250,000	8,220,000	850,000	-	
Sustainability	-	-	100,000	1,700,000	-	-	1,800,000	-	-	
Water Fund Reserves	4,932,000	3,045,000	3,572,000	2,175,000	158,000	4,040,300	17,922,300	164,000	-	
Water Fund-Abated Bonds	25,301,000	38,054,000	27,620,000	25,462,000	27,156,000	122,755,000	266,348,000	23,343,000	-	
Water IEPA SRF	10,642,000	8,730,200	4,750,000	9,500,000	500,000	25,250,000	59,372,200	-	-	
West Evanston TIF	2,150,000	3,000,000	3,000,000	-	-	-	8,150,000	-	-	